

A RESOLUTION

03- *R* -1506

BY FINANCE/EXECUTIVE COMMITTEE

AUTHORIZING THE CHIEF PROCUREMENT OFFICER TO UTILIZE THE STATE OF GEORGIA CONTRACT S000546-043 WITH CISCO SYSTEMS, INC. FOR THE PURCHASE OF IP TELEPHONY PHONE SYSTEM ON BEHALF OF THE DEPARTMENT OF AVIATION, IN AN AMOUNT NOT TO EXCEED SIXTY ONE THOUSAND ONE HUNDRED FIFTY TWO DOLLARS AND NO CENTS \$61,152.00. ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER: 2H01 524001 R12006

WHEREAS, the City of Atlanta (the "City") Department of Aviation desires to purchase IP Telephony Phone System to perform their daily operations; and

WHEREAS, pursuant to the City of Atlanta Code of Ordinances §2-1606, the Chief Procurement Officer may procure supplies, services or construction items through contracts established by the purchasing division of the State where such contracts and contractors substantially meet the requirements of this article; and

WHEREAS, the Aviation General Manager of the Department of Aviation and the Chief Procurement Officer recommend utilizing the State of Georgia Contract S000546-043 with Cisco Systems, Inc. to purchase IP Telephony Phone System to perform their daily operations.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Chief Procurement Officer is hereby authorized to utilize the State of Georgia Contract S000546-043 pursuant to §2-1606 of the City of Atlanta Code of Ordinances to purchase IP Telephony Phone System to perform daily operations for the Department of Aviation in an amount not to exceed \$61,152.00.

BE IT FURTHER RESOLVED, that the Chief Procurement Officer be and is hereby directed to prepare the appropriate contractual agreement.

BE IT FURTHER RESOLVED, that the contractual agreement shall not become binding on the City, and the City shall incur no liability upon same until such agreement has been delivered to the contracting party.

BE IT FURTHER RESOLVED, that all contracted work shall be charged to and paid from Fund, Account and Center number: 2H01 524001 R12006.

REQUISITION

REQUISITION NUMBER

R 1 2 0 3 4 1 6

BUY ENTITY

P R O C

REQUESTER I.D.

5 2 6

SHIP-TO CODE

0 3 0

FAC

2 H 0 1

FUND
(COMPANY)

5 2 4 0 0 1

ACCOUNT

R 1 2 0 0 6

CENTER

DATE NEEDED

LINE #	ITEM NUMBER	DESCRIPTION	QTY	UOM	UNIT PRICE	ESTIMATED AMOUNT
1	205.5700	Media Convergence Server 7835 PIII 1266 MHz Top	1.00	EACH	0.00	\$0.00
		Level Part, MCS-7835-1266				
2	205.5700	MCS-7835-1266 Server w/out Tape Drive, MCS-7835-	1.00	EACH	7,700.00	\$7,700.00
		1266-NTD				
3	205.5700	CallManager 3.3 for MCS-7835, SW-CCM-3.3-7835	1.00	EACH	5,597.00	\$5,597.00
4	205.5700	Power Cord, 110V, CAB-AC	2.00	EACH	0.00	\$0.00
5	205.5700	8x5xNBD Svc, MCS-7835-1266 Server w/out Tape Drive,	1.00	EACH	0.00	\$0.00
		CON-SNT-7835-126N				
6	205.5700	8x5xNBD Svc, Media Convergence 7835PIII1266	1.00	EACH	0.00	\$0.00
		(TopLevel), CON-SNT-7835-1266				
7	205.5700	24X7X4 Onsite Svc, Call Manager 3.1 Software	1.00	EACH	0.00	\$0.00
		Package, SP-0S3-SAUCCM3.1				
8	205.5700	Unity Bundle, UNITY-BUNDLE	1.00	EACH	0.00	\$0.00
9	205.5700	Unity 4.0, UNITY-4.0	1.00	EACH	0.00	\$0.00
10	205.5700	Unity for Exchange, UNITY-EXCHANGE	1.00	EACH	0.00	\$0.00

ENTERED ON COMPUTER

TOTAL

DATE ENTERED 8/12/03

\$61,152.88 continued

ENTERED BY SF

SUGGESTED VENDOR CISCO SYSTEMS, INC

VENDOR NUMBER P3736-00

DEPARTMENT Aviation

BUREAU

CONTACT PERSON ROSE, Mr. DENNIS

DATE COMPLETED 03-AUG-03

PHONE NUMBER 404-530-7830

The undersigned certifies that funds are available at the budget adoption level for all items.

AUTHORIZED SIGNATURE

[Signature]

DATE

8-8-03

BPREF003-03

DOP USE ONLY
BUYER ID: BA 8/15

REQUISITION

REQUISITION NUMBER

R 1 2 0 3 4 1 6

BUY ENTITY

P R O C

REQUESTER I.D.

5 2 5

SHIP-TO CODE

0 3 0

FAC

2 H 0 1

FUND
(COMPANY)

ACCOUNT

5 2 4 0 0 1

R 1 2 0 0 6

CENTER

DATE NEEDED

LINE #	ITEM NUMBER	DESCRIPTION	QTY	UOM	UNIT PRICE	ESTIMATED AMOUNT
11	205.5700	Unity Data Store - in English, UNITY-DS-ENG	1.00	EACH	0.00	\$0.00
12	205.5700	Unity Message Store in English, UNITY-MS-ENG	1.00	EACH	0.00	\$0.00
13	205.5700	Unity VM, 50 Users (w/16 sessions), UNITYV4-50USR	1.00	EACH	2,800.00	\$2,800.00
14	205.5700	MSC 7837 Rack; 512MB; RAID 1 (W2K included), UNITY-SVR7837-1A=	1.00	EACH	10,150.00	\$10,150.00
15	205.5700	Power Cord - US, UNITY-PWR-US	2.00	EACH	0.00	\$0.00
16	205.5700	Cisco Unity Operating System 2000 - English, UNITY-WIN2K-ENG	1.00	EACH	0.00	\$0.00
17	205.5700	8x5xNBD Onsite Svc, MCS 7837 Rack; 512MB; RAID 1 (W2K included), CON-OS-7837-1A	1.00	EACH	0.00	\$0.00
18	205.5700	SAU SVC., Unity Voice Messaging - 4 Port, CON-SAU-UNITYVM4	1.00	EACH	0.00	\$0.00
19	205.5700	Cisco 3700 Series 4-Slot Multiservice Access Router, CISCO3745	1.00	EACH	8,400.00	\$8,400.00
20	205.5700	AC Power Supply for Cisco 3745, PWR-3745-AC	1.00	EACH	0.00	\$0.00
TOTAL					\$	Continued

SUGGESTED VENDOR CISCO SYSTEMS, INC

VENDOR NUMBER P3736-00

DEPARTMENT Aviation

BUREAU

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DATE COMPLETED 03-AUG-03

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DATE

BPREF003-03

DOP USE ONLY
BUYER ID: _____

REQUISITION

REQUISITION NUMBER

R 1 2 0 3 4 1 6

BUY ENTITY

P R O C

REQUESTER I.D.

5 2 6

SHIP-TO CODE

0 3 0

FAC

2 H 0 1

FUND
(COMPANY)

— 5 2 4 0 0 1

ACCOUNT

— R 1 2 0 0 6

CENTER

DATE NEEDED

LINE #	ITEM NUMBER	DESCRIPTION	QTY	UOM	UNIT PRICE	ESTIMATED AMOUNT
21	205.5700	Redundant AC System Power Supply for Cisco 3745, PWR-3745-AC/2	1.00	EACH	560.00	\$560.00
22	205.5700	Power Cord, 110V, CAB-AC	2.00	EACH	0.00	\$0.00
23	205.5700	Cisco 3745 Series IOS IP PLUS, S374CP-12213T	1.00	EACH	630.00	\$630.00
24	205.5700	QoS Device Manager, QDM-2.0	1.00	EACH	0.00	\$0.00
25	205.5700	Feat Lic Survivable Remote Site Telephony up to 48 phones, FL-SRST-MEDIUM	1.00	EACH	875.00	\$875.00
26	205.5700	32 to 128MB Compact Flash for Cisco 3745, MEM3745- 32U128CF	1.00	EACH	420.00	\$420.00
27	205.5700	64MB External Compact Flash for Cisco 3745, MEM3745- 64CF-EXT	1.00	EACH	280.00	\$280.00
28	205.5700	128 to 192MB SODIMM DRAM for Cisco 3745, MEM3745- 128U192D	1.00	EACH	1,330.00	\$1,330.00
29	205.5700	Two-Slot Voice/Fax Network Module, NM-2V	2.00	EACH	700.00	\$1,400.00
30	205.5700	Two-Port Voice Interface Card - FXO, VIC-2FXO	2.00	EACH	280.00	\$560.00
TOTAL					\$	Continued

SUGGESTED VENDOR CISCO SYSTEMS, INC

VENDOR NUMBER P3736-00

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BUREAU

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DATE COMPLETED 03-AUG-03

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DATE

BPREF003-03

DOP USE ONLY

BUYER ID: _____

REQUISITION

REQUISITION NUMBER

R 1 2 0 3 4 1 6

BUY ENTITY

P R O C

REQUESTER I.D.

5 2 6

SHIP-TO CODE

0 3 0

FAC

2 H 0 1

FUND
(COMPARISON)

— 5 2 4 0 0 1

ACCOUNT

— R 1 2 0 0 6

— — — — —

CENTER

DATE NEEDED

LINE #	ITEM NUMBER	DESCRIPTION	QTY	UOM	UNIT PRICE	ESTIMATED AMOUNT
31	205.5700	Two-Port Voice Interface Card - FXS, VIC-2FXS	2.00	EACH	280.00	\$560.00
32	205.5700	Single-Port 24 Channel T1 Voice/Fax Network Module, NM-HDV-1T1-24	1.00	EACH	4,410.00	\$4,410.00
33	205.5700	1-Port T1/Fractional T1 DSU/CSU WAN Interface Card, WIC-1DSU-T1	1.00	EACH	700.00	\$700.00
34	205.5700	8x5xNBD Onsite Svc, Cisco3745 4 slot Appl. Svs Rtr, CON-OS-3745	1.00	EACH	0.00	\$0.00
35	205.5700	Cisco IP Phone 7960G, Global, CP-7960G	25.00	EACH	346.50	\$8,662.50
36	205.5700	CallManager Unit License for Single 7960 IP Phone, SW-CCM-UL-7960	25.00	EACH	105.00	\$2,625.00
37	205.5700	8x5xNBD Svc, Med-hi traff multi line phn + 1 Usr Lic, CON-SNT-7960	25.00	EACH	0.00	\$0.00
38	205.5700	24-10/100 inline power + 2 GBIC ports: SMI, WS- C3550-24PWR-SMI	2.00	EACH	2,446.50	\$4,893.00
39	205.5700	Power Cord, 110V, CAB-AC	2.00	EACH	0.00	\$0.00

TOTAL

\$ Continued

SUGGESTED VENDOR CISCO SYSTEMS, INC

VENDOR NUMBER P3736-00

DEPARTMENT Aviation

BUREAU

CONTACT PERSON ROSE, Mr. DENNIS

DATE COMPLETED 03-AUG-03

PHONE NUMBER 404-530-7830

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AUTHORIZED SIGNATURE

DATE

BPRE003-03

DOP USE ONLY

BUYER ID:

R	1	2	0	3	4	1	6
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SHIP-TO CODE	0	3	0
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DATE NEEDED.

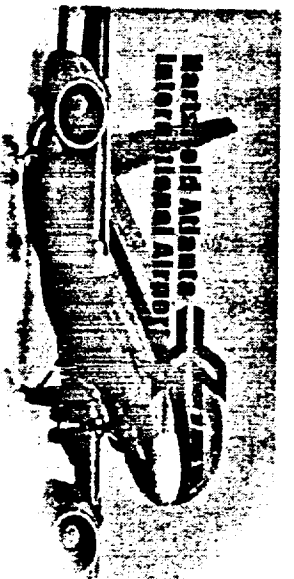
DOP USE ONLY
BUYER ID: _____

Price Quotation



Date: 5-Sep-03
To:

Hartsfield Atlanta International Airport
Department of Aviation
Information Services Department
P.O. BOX 20509
Atlanta, GA 30320



IP TEI EPHONY PHONE SYSTEM

Call Manager (Supports Up to 2500 Phones at No Additional Cost)

Product	Description	Quantity	Discount	List Price	Ext. Price
MCS-7835-1266	Media Convergence Server 7835 PIII 1266 MHz Top Level Part	1	30%	-	-
MCS-7835-1266-NTD	MCS-7835-1266 Server w/out Tape Drive-No Software-No Spares	1	30%	11,000	7,700
SW-CCM-3.3-7835	CallManager 3.3 for MCS-7835	1	30%	7,995	5,597
CAB-AC	Power Cord, 110V	2	30%	-	-
CON-SNT-7835-126N	8x5xNBD Svc, MCS-7835-1266 Server w/out Tape Drive-No	1	100%	1,040	-
CON-SNT-7835-1266	8x5xNBD Svc, Media Convergence 7835PIII1266(TopLevel)	1	100%	-	-
SP-OS3-SAUCCM3.1	24X7X4 Onsite Svc, Call Manager 3.1 Software Package	1	100%	1,200	-

Unity Voice Mail (Priced for 50 Users, Will Scale to 1000 Users)

UNITY-BUNDLE	Unity Bundle	1	30%	-	-
UNITY-4.0	Unity 4.0	1	30%	-	-
UNITY-EXCHANGE	Unity for Exchange	1	30%	-	-
UNITY-DS-ENG	Unity Data Store - In English	1	30%	-	-
UNITY-MS-ENG	Unity Message Store in English. Not required for Domino.	1	30%	-	-
UNITYV4-50USR	Unity VM, 50 users (w/ 16 sessions, no addl users)	1	30%	4,000	2,800
UNITY-SVR7837-1A=	MCS 7837 rack; 512MB; RAID 1 (W2K included)	1	30%	14,500	10,150
UNITY-PWR-US	Power Cord - US, Can, Mex, PR, Phil, Ven, Tai, Col, Ecu	2	30%	-	-
UNITY-WIN2K-ENG	Cisco Unity Operating System 2000 - English	1	30%	-	-
CON-OS-7837-1A	8x5xNBD Onsite Svc, MCS 7837 rack; 512MB; RAID 1 (W2K includ	1	100%	1,450	-
CON-SAU-UNITYVM4	SAU SVC., Unity Voice Messaging - 4 Port	1	100%	600	-

Voice Gateway (PRL 4-FXS, 4-FXO)

CISCO3745	Cisco 3700 Series 4- Slot Multiservice Access Router	1	30%	12,000	8,400
PWR-3745-AC	AC Power Supply for the Cisco 3745	1	30%	-	-
PWR-3745-AC/2	Redundant AC System Power Supply for the Cisco 3745	1	30%	800	560
CAB-AC	Power Cord, 110V	2	30%	-	-

S374CP-12213T	Cisco 3745 Series IOS IP PLUS	1	30%	900	\$	630
QDM-2.0	QoS Device Manager	1	30%	-	\$	-
FL-SRST-MEDIUM	Fast Lic Survivable Remote Site Telephony up to 48 phones	1	30%	1,250	\$	875
MEM3745-32U128CF	32 to 128MB Compact Flash factory upgrade for the Cisco 3745	1	30%	600	\$	420
MEM3745-64CF-EXT	64MB External Compact Flash factory upgrade for Cisco 3745	1	30%	400	\$	280
MEM3745-128U192D	128 to 192MB SODIMM DRAM factory upgrade for Cisco 3745	1	30%	1,900	\$	1,330
NM-2V	Two-Slot Voice/fax Network Module	2	30%	1,000	\$	1,400
VIC-2FXO	Two-port Voice Interface Card - FXO	2	30%	400	\$	560
VIC-2FXS	Two-port Voice Interface Card - FXS	2	30%	400	\$	560
NM-HDV-1T1-24	Single-Port 24 Channel T1 Voice/Fax Network Module	1	30%	6,300	\$	4,410
WIC-1DSU-T1	1-Port T1/Fractional T1 DSU/CSU WAN Interface Card	1	30%	1,000	\$	700
CON-OS-3745	8x5xNBD Onsite Svc, Cisco3745 4 slot Appl.Svs Rtr	1	100%	2,099	\$	-

IP Phones

High-End Phones

CP-7960G	Cisco IP Phone 7960G, Global	25	30%	415	\$	7,263
SW-CCM-UL-7960	CallManager Unit license for single 7960 IP phone	25	30%	150	\$	2,625
CON-SNT-7960	8x5xNBD Svc, Med-hi traff multl line phn + 1 Usr Lic	25	100%	26	\$	-

Low-End Phones

CP-7910G+SW	Cisco IP Phone 7910G+SW, Global	0	30%	365	\$	-
SW-CCM-UL-7910+SW	CallManager Unit license for single 7910+SW IP phone	0	30%	80	\$	-
CON-SNT-7910SW	8x5xNBD Svc, Cisco IP Phone 7910 SW	0	100%	18	\$	-

Voice Powered Switch

WS-C3550-24PWR-SMI	24-10/100 inline power + 2 GBIC ports: SMI	2	30%	3,495	\$	4,893
CAB-AC	Power Cord, 110V	2	30%	-	\$	-
CON-SNT-C3550SMI	SMARTNET 8X5XNBD 24-10/100 inline pwr,2 GBIC prts:SMI	2	100%	280	\$	-

TOTAL	\$ 61,152
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J&L Communications handle the phone system.
Put a drawing together a drawing.
Concourse E Users connected by T1 (IAC Field Office)
May have spare fiber to use Media Converter.

INFORMATION SYSTEMS REQUEST (ISR)

#1171

Management Information Systems

(Sections A thru E of this Form Must be Completed - Please See Reverse Side for Instructions)

A Contact Information		NAME <u>Danny Bailey</u>	TITLE <u>I.T. Research Analyst</u>	TELEPHONE NO. <u>404 209-1080 x263</u>
DEPARTMENT <u>Aviation</u>		BUREAU	DIVISION <u>ISD</u>	

B HARDWARE REQUEST

☐ CRT Terminal ☐ Equipment Relocation ☐ Modems/Facsimile ☐ Monitor
☐ Laptop ☐ Micro Computer (PC) ☐ Printer ☒ Other Cisco

SOFTWARE REQUEST

☐ Cancel DP Service ☐ Computer Report ☐ PC Software Product
☐ Changes to Mainframe Program ☐ New Mainframe Application ☐ Other _____

(For Relocation of Equipment Only)

Equipment to be Relocated: _____ Current Location: _____
 Affected Dept / Locations: _____ New Location: _____

C Request Information

Requested Completion Date: (MM) (DD) (YYYY)

Will There Be a Loss of Revenue or Fine Imposed if Completion Date Not Met? ☐ YES ☐ NO

Emergency Request? (All Emergency Requests Must be Signed by Commissioner or Agency Head)

☐ YES ☐ NO

Commissioner or Agency Head Signature _____ Date _____

D Request Reference Title: VOIP EQUIPMENT

Description:

MEDIA Convergence Server 7835, MCS 7835-1266 Server w/o Tape drive, Call Manager 3.3,
Power Cord, 8XSXNRB SVR. MCS-7835-1266, 8XSXNRB SVR. Media Convergence 7835, 24K7KX Onsite SVR.
Unity Bundle, Unity 40, Unity for Exchange, Unity Data Storage, Unity Message store, Unity Voice Mail,
MCS 7835 rack, Power Cord, Cisco Unity OS, 8XSXNRB Onsite Service, SAV Service (4 part), Cisco 3745
AC Power Supply for 3745, Power cord, Cisco 3745 IOS IP Plus, QOS Device Map, Feat Lic Survivable Remote sit,
32 to 128 mb FLASH, 64 mb Flash, 128 to 192 SDRAM for 3745, 2 port Voice Card, 2 port Voice/Fax, 2 port FXS

E Authorization

04/18/07

Bureau Director or Equivalent _____ Date _____

F MIS USE ONLY

☐ Accept ☐ Return Reason For Return: _____

Request Number: 2330

Routed To:

Team: NOV User Code: _____ System Id: _____

Assigned To: Date Assigned: 8/18/03

Est. Completion Date: 8/18/03 Act. Completion Date: 8/18/03

BUREAU OF MANAGEMENT INFORMATION SYSTEMS

03 AUG 18 AM 11:59

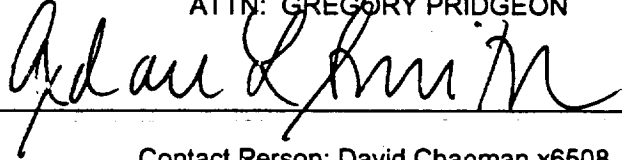
RECEIVED

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREGORY PRIDGEON

Chief Procurement Officer's Signature: _____



Originating Department: Aviation

Contact Person: David Chapman x6508

Committee(s) of Purview : Finance/Executive

Council Deadline: September 8, 2003

Committee Meeting Dates(s): September 23-24, 2003 Full Council Date: October 6, 2003

CAPTION

AUTHORIZING THE CHIEF PROCUREMENT OFFICER TO UTILIZE STATE OF GEORGIA CONTRACT S000546-043 WITH CISCO SYSTEMS, INC. FOR THE PURCHASE OF IP TELEPHONY PHONE SYSTEM, ON BEHALF OF THE DEPARTMENT OF AVIATION IN AN AMOUNT NOT TO EXCEED SIXTY ONE THOUSAND ONE HUNDRED FIFTY TWO DOLLARS AND NO CENTS \$61,152.00. ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER: 2H01 524001 R12006.

FINANCIAL IMPACT (if any)

Mayor's Staff Only

Received by Mayor's Office: _____

9.8.03 DP
(date)

Reviewed by: _____

JP
(initials) (date)

Submitted to Council: _____

(date)

Action by Committee: _____

____ Approved ____ Advertised ____ Held ____ Amended
____ Substitute ____ Referred ____ Other